



## Annual Report Outline

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#### **Message from our Chair**

Well, 2020 was certainly an interesting year. The Board and Staff started 2020 with a lot of excitement around our programs and projects. In the midst of planning the Urban Runoff, workshops, classroom education projects, and providing conservation assistance to landowners, the COVID-19 Pandemic changed everything. The Staff rallied to the new challenges of meeting the District's mission to "protect our natural resources through public outreach, education, and working directly with the public," during a pandemic that limited our ability to provide services. Throughout this Annual Report you will see examples of the amazing projects and services we were still able to provide through adaptation to virtual webinars, online education programs, and socially distanced field visits.

As we look forward to 2021, we still face many of the challenges from 2020. However, the Cumberland County Soil & Water Conservation District will continue to provide resources to address soil and water conservation issues. Please show your support for the District by participating in one or more of the many activities we are planning for 2021. The following are some examples:

- We are excited to be hosting the 10th annual Urban Runoff 5K! The event will be virtual again this year with runners and walkers able to participate anytime in April. Participants can choose their own course or use one of our suggested routes throughout the Casco Bay Watershed. All proceeds from this fundraiser support our Youth Education Program.
- The Maine Stormwater Conference has been postponed until 2022, however we are planning a virtual event in October!
- The Staff are busy preparing our 2021 workshop calendar, focusing on many soil and water conservation topics, including YardScaping, Septic System Installer/Inspector Training, Erosion and Sediment Control, Invasive Forest Pests, Soil Health, Forest Management Planning, and much more.

As always, if you have questions, need assistance, or are looking for information on soil and water conservation issues, please give the District a call.

Be safe,

**Carol Ann Doucette, Chair** 

## Year in Review

#### Agriculture

While all of these projects were constrained to some degree by COVID-19, District staff and community partners were successful in adapting the projects to overcome these challenges.

The pandemic crisis highlighted weak points in our food systems, including lack of local production and vulnerable supply chains. District staff, working on these projects, have addressed community needs for a more resilient food system with stronger local capacity.



## Gorham Grown 2020

The District began a project in 2019 with local partners in Gorham called "Gorham Grown". Partners included the Town, Gorham Village Alliance, ReVolution Landscaping, Edgewood Nursery, Gorham Conservation Commission, local Boy and Girl Scouts, and many local businesses and residents. Work begun in 2019 continued in 2020, with an aim to shift projects to local partners to provide long term sustainability.

#### **ELEMENTS INCLUDED:**

- TWO ADULT EDUCATION WEBINARS ON EDIBLE LANDSCAPE DESIGNS
- ✓ YOUTH SUMMER CAMP PROGRAMMING
- MAINTENANCE OF TWO FOOD FORESTS BUILT IN 2019
- PROGRAM FROM 24 PLANTERS TO 48

## Portland Soil Lead Awareness and Testing Project

The District was awarded funds by the EPA to raise awareness about soil lead and conduct targeted soil and plant tissue testing in 4 neighborhoods in Portland's urban core. A key finding of this project was that lead contamination of food depends on the outside texture of the produce in addition to the actual soil contamination. Work on this project will continue in 2021, with additional outreach, testing clinics, soil sampling, and follow up plant tissue sampling.

#### **ACCOMPLISHMENTS INCLUDED:**

- DEVELOPMENT OF THREE FACT SHEETS, TRANSLATED INTO FOUR LOCALLY USED LANGUAGES
- 80 SOIL SAMPLES AND 14 PLANT TISSUE SAMPLES TAKEN
- 36% OF SAMPLES COLLECTED INDICATED "HIGH" LEAD LEVELS (>400PPM), 31% INDICATED "MINOR" LEAD LEVELS (100-400PPM), 32% INDICATED "NORMAL BACKGROUND LEVELS" (<100PPM).
- DETAILED RECOMMENDATIONS PROVIDED FOR SITES BASED ON LEAD RESULTS
- A SOIL TESTING CLINIC OR "SOILSHOP" PROVIDED WITH ADDITIONAL SUPPORT FROM EPA AT PORTLAND FARMERS MARKET. 40 SAMPLES WERE COLLECTED AND OVER 70 PEOPLE RECEIVED EDUCATIONAL INFORMATION AND MATERIALS.

# Community Agriculture Planning Project

The District received grant funding from the National Association of Conservation Districts to develop community agriculture plans for four communities. This grant program is funded by the USDA Natural Resources Conservation Service.

Work on this project will continue through 2021 to further develop modules before implementing plans with the participating communities.

#### **ELEMENTS INCLUDE:**

- DEVELOPMENT OF 18 "MODULES" THAT CAN BE USED INTERCHANGEABLY TO CREATE CUSTOM PLANS FOR MUNICIPALITIES IN THE REGION
- WORKING WITH 4 COMMUNITIES TO
  DEVELOP PLANS BASED ON THE MODULES

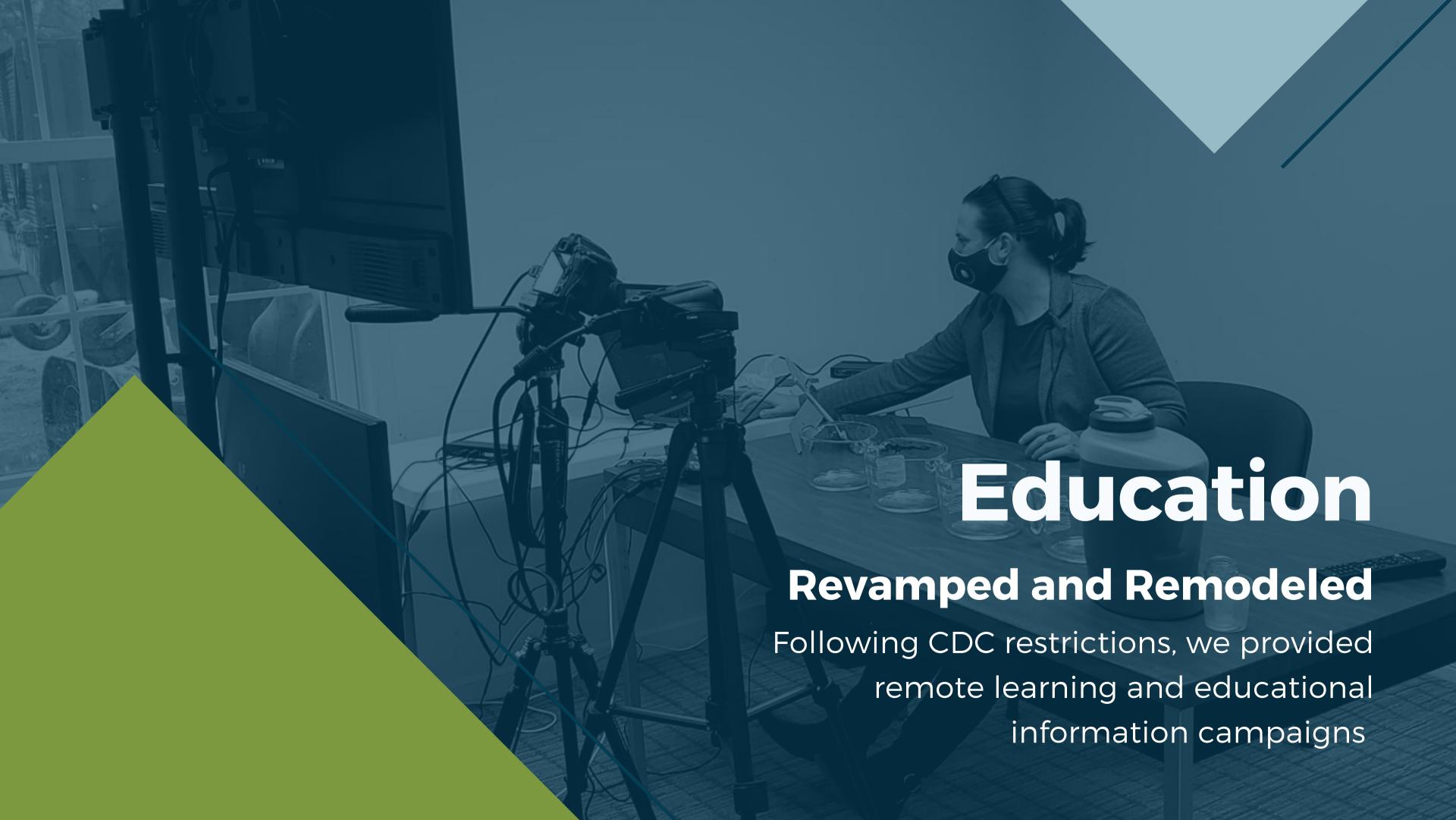
## Conservation Innovation Grant

#### **Agrichemical Storage**

The District completed a project in June, 2020 to support improved agrichemical storage in the region, with a focus on small producers. We are grateful for project partner contributions from several local farms, Windham municipal staff, NRCS, Cooperative Extension, and Maine Board of Pesticides staff.

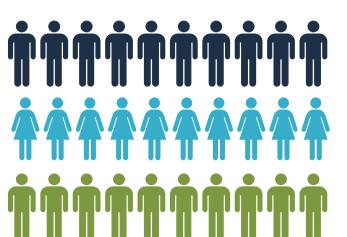
#### PROJECT ELEMENTS INCLUDED:

- RECOMMENDED UPDATES TO NRCS
  TECHNICAL STANDARDS AND
  SPECIFICATIONS
- PRODUCED A STANDARD OPERATING PROCEDURE DOCUMENT FOR MUNICIPAL FIRST RESPONDER STAFF
- DESIGNED 3 PILOT PROJECTS FOR IMPLEMENTATION OF AGRICHEMICAL STORAGE IMPROVEMENTS WITH IMPLEMENTATION AT ONE SITE
- CREATED A CASE STUDY PRESENTATION OF LESSONS LEARNED



8 19

**STUDENTS** 



COMMUNITIES



Youth Education

The District educators reached 819 students for a total of 1,724.5 contact hours in nine communities. District educators developed two remote lessons on the water cycle, stormwater pollutants, and watersheds that teachers can use directly or be led by District educators online. The District also strengthened its partnerships with Portland Water District and Lakes Environmental Association by sharing resources, trainings, and coordinating on regional lessons.

**1,724.5**CONTACT HOURS



## Invasive Forest Pests

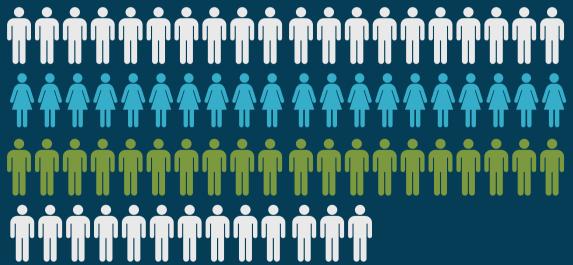
For the first time, CCSWCD led the statewide Soil & Water Conservation District invasive forest pest education and outreach program done in partnership with the Department of Agriculture, Conservation & Forestry. To accommodate COVID-19, the program shifted from a majority of public events and meetings to social media outreach, informational signs at popular trailheads and community locations, and online training webinars for the members of the public and forestry professionals.





#### Events





ATTENDEES

Workshops covered topics that include: Healthy Lawn Care, Municipal Trainings, Soil Health/ Agriculture, and Invasive Forest Pests.

#### REGISTRATION IS NOW OPEN FOR APRIL 2021!



URBAN RUNOFF
Virtual event in June 2020





## Technical Assistance



#### Municipal

The District continued its standing work to coordinate the Interlocal Stormwater Working Group (ISWG), a collaboration of 14 municipalities, USM, and SMCC to efficiently meet water quality protection goals through collective action. Work in 2020 consisted of implementation of existing Clean Water Act "MS4" permit requirements while preparing for additional requirements effective in July, 2022.

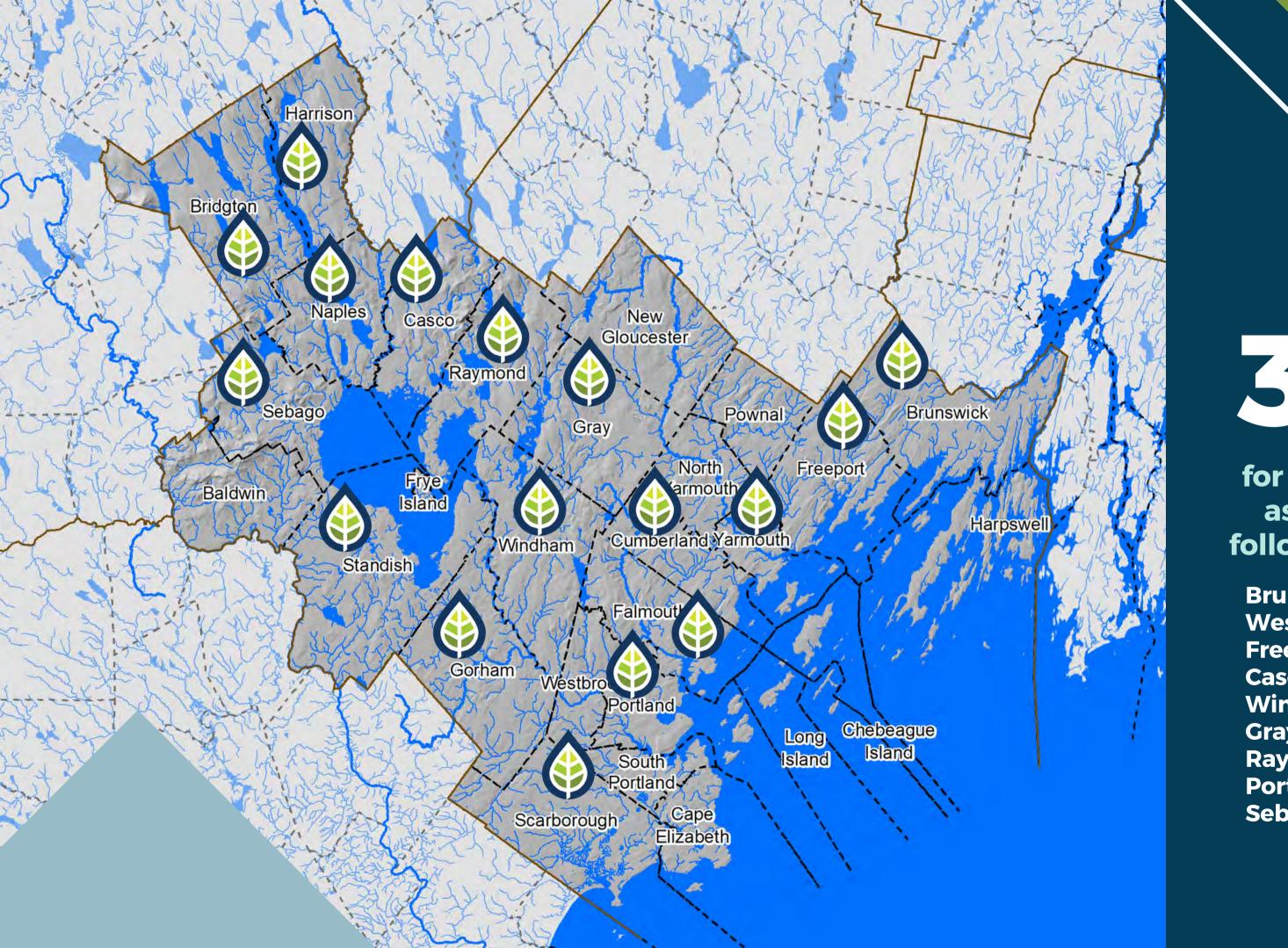
Partnering with the Southern Maine Planning Development Corporation on a grant through the Maine Coastal Program, the District will provide recommendations for improved municipal ordinances regulating erosion and sedimentation control at construction sites.

#### WINDHAM

Provided support to the town to prioritize the restoration of its impaired waterbodies, based on water quality health indicators and land use practices. This information was presented to the Town's Natural Resource Advisory Committee.

#### **FREEPORT**

- GIS support for non-motorized transportation
- Continued work with Bustins Island community to reduce coastal bluff site erosion through a Maine Coastal Program awarded Coastal Communities Grant to improve management of upland runoff.



#### 55 REQUESTS

#### for individual technical assistance from the following municipalities:

Brunswick
Westbrook
Freeport
Casco
Windham
Gray
Raymond
Portland
Sebago

Yarmouth
Gorham
Falmouth
Cumberland
Scarborough
Standish
Harrison
Bridgton
Naples



#### Urban Review

Construction in southern Maine showed no signs of slowing down in 2020 and the District's Urban Review Program was no different reviewing stormwater management and erosion and sediment control plans for proposed projects for several municipalities and in support of Stormwater Permit and Site Law application reviews for the MDEP. We also provided third party inspection for erosion and sediment control at numerous active construction sites and performed post-construction inspections of existing stormwater best management practices at sites throughout the County.



#### **Urban Review in 2020**

Types and number of projects the District assisted landowners and municipalities with in 2020:

Performed third party inspection for erosion and sediment control for the MDEP at five active construction sites located from Scarborough to Bridgton

Performed third party inspection for erosion and sediment control for the City of South Portland at over 25 active constructions sites

Provided over 20 desktop third party reviews of proposed stormwater management plans on urban development projects

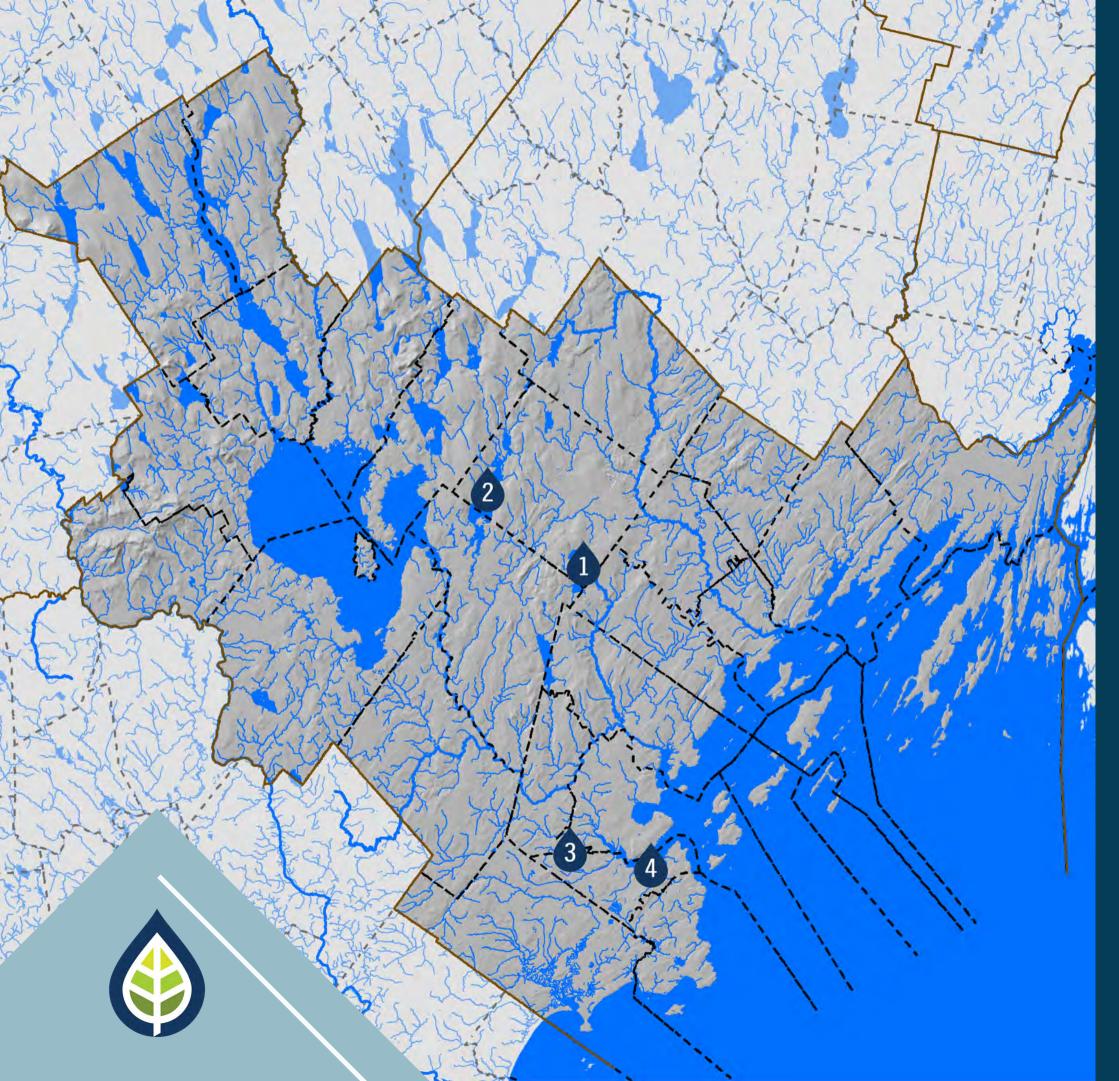
Assisted the Town of Brunswick with ordinance revisions and best management practice templates for stormwater management related to development and construction upon and adjacent to steep slopes on coastal bluffs and stream banks

Designed drainage improvements and stormwater management upgrades for a maintenance road at the Evergreen Cemetery in Portland for the Portland Water District which included buffer planting recommendations

Provided erosion and sediment control inspection at a private residential development/soil extraction project for the Town of Cumberland

Performed field inspection of existing stormwater Best Management Practices at 12 privately owned properties

# Water Protection



#### 1. Forest Lake

Following the guidance of the 2018 Forest Lake Watershed Protection Plan, the goal of this two-year project is to reduce phosphorous entering the lake by addressing 25 of the highest priority sites to allow the lake to maintain its Class GPA status. In 2020, the Steering Committee met twice, residential site visits were conducted to eleven sites, four road sites were walked, designs were determined for watershed boundary signs, a "lake watershed living" draft packet was created for discussion, and the grant and its offerings was broadcasted to residents and the public. Additional recommendations and on Partners: Maine DEP, Forest Lake Association, Town of Windham, Town of Gray, Town of Cumberland.

#### 2. Highland Lake

CCSWCD has been providing support to the Town of Falmouth and the Town of Windham in meeting the needs of the Highland Lake Leadership Team (HLLT) since its formation in 2018. HLLT was formed in response to increasing decline in Highland Lake's water quality along with the presence of a unique algal bloom (picocyanobacterial) for four years in a row. CCSWCD assists the Towns in providing support outside of current grant funds that help protect and improve Highland Lake. This support includes ordinance assistance/mapping, landowner technical assistance, and assistance and resources to HLLT's committees.

#### 3. Long Creek

The District continued supporting the Long Creek Watershed Management District in their implementation of their watershed management plan tasks which include annual parcel inspections, assistance on best management practices installation projects, and providing technical support to stream restoration projects, sweeping, and catch basin cleanouts.

#### 4. Trout Brook

Trout Brook is currently listed by the State of Maine as an impaired stream due to degraded aquatic habitat. The purpose of this project was to continue to achieve the goals of the Trout Brook Watershed Management Plan in reducing nutrient loading to ultimately restore Trout Brook to meet its Class C water quality standards. This Phase III grant project worked to install additional conservation practices at Down Home Farm in Cape Elizabeth including: a swine manure shed to prevent nutrients from washing offsite and into Trout Brook (completed in 2019), an improved outlet control structure on an irrigation pond to increase downstream oxygenation (completed in 2019), and fencing to keep livestock out of Trout Brook and its tributaries (completed in 2020).



## Join Our Board



LUCAS BENEDICT

Associate Supervisor

Westbrook



**EVAN JOHNSON**Associate Supervisor
Gorham



ROBERT MALLEY

Associate Supervisor

Cape Elizabeth



MARYBETH
RICHARDSON

Associate Supervisor
Cape Elizabeth



ROB WOODMAN

Associate Supervisor

Gorham

#### Meet our New Board Members



#### **2020 Financial Statement**

OPERATING REVENUES	7217207
Grants	\$ 150,624
County and State Funding	44,000
Project Income	479,874
Fees for Service	79,594
Seminars and Conferences	105,225
Other Revenue	21,904
Total Operating Revenues	881.221
OPERATING EXPENSES	
Salaries and Wages	373,251
Program Expenses	346,435
Project Costs	144,434
Employee Benefits	97,795
Payroll Taxes	34,009
Professional Fees	39,598
Travel Expense	7,506
Supplies	27,087
Telephone	6,675
Other Expenses	28,709
Printing and Postage	2,154
Depreciation	15,959
Dues and Supscriptions	10,231
Meetings	2,937
Utilities	6,272
Maintenance and Repairs	43,311
Insurance	2,326
Property Taxes	8,696
Bad Debt	2,531
Overhead Allocation	(366,333)

NET OPERATING INCOME (LOSS)	47,640
NON-OPERATING REVENUES (EXPENSES)	
Interest and Dividends	3,576
Interest Expense	(17,899)
Total Non-Operating Revenues (Expenses)	(14,322)
CHANGE IN NET POSITION	\$ 33,318
NET POSITION - JUNE 30, 2019	\$ 284,307
NET POSITION - JUNE 30, 2020	\$ 317,624

The District particularly thanks the Cumberland County Finance Committee and County Commissioners, as well as the Maine Department of Agriculture, Conservation, and Forestry for their continuing support, which has made much of our work possible.

#### Contact



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